

Capital Plan: List A Service Summary									
	Expenditure To 31/03/17	2017/18 Estimate inc Prior Year Slippage	2018/19 Estimate	2019/20 Estimate	2020/21 Estimate	2021/22 Estimate	2022/23 Estimate	2023/24 Estimate	Scheme Total
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Capital Plan Schemes									
Planning, Housing & Environmental Health	0	30	30	30	155	155	155	155	710
Street Scene, Leisure & Technical Services	906	329	1,708	130	630	130	130	130	4,093
Corporate	27	405	90	30	30	30	30	30	672
Sub-total	933	764	1,828	190	815	315	315	315	5,475
Capital Renewals									
Planning, Housing & Environmental Health	n/a	1	0	16	0	0	0	13	30
Street Scene, Leisure & Technical Services	n/a	935	725	475	377	229	825	321	3,887
Corporate	n/a	185	598	229	230	165	389	202	1,998
Sub-total	n/a	1,121	1,323	720	607	394	1,214	536	5,915
Total	933	1,885	3,151	910	1,422	709	1,529	851	11,390